

UNITED WAY OF KERSHAW COUNTY
HISTORY OF ADMINSTRATIVE OVERHEAD

Year	Total Allocations and Expenses	% plus or minus	Management & General	Fundraising	Allocations & Agency Relations	Total Administration	Total Admin. Percentage
1992	\$336,482		\$10,139	\$24,843	\$12,129	\$47,111	14.00%
1993	\$321,135	-5%	\$13,643	\$27,398	\$17,576	\$58,617	18.25%
1994	\$438,440	37%	\$18,920	\$30,781	\$18,758	\$68,459	15.61%
1995	\$457,894	4%	\$17,885	\$30,905	\$18,291	\$67,081	14.65%
1996	\$426,200	-7%	\$18,298	\$25,349	\$18,291	\$61,938	14.53%
1997	\$451,106	6%	\$15,356	\$23,789	\$23,789	\$62,934	13.95%
1998	\$486,969	8%	\$24,065	\$17,244	\$20,845	\$62,154	12.76%
1999	\$649,922	33%	\$31,596	\$25,104	\$24,362	\$81,062	12.47%
2000	\$809,409	25%	\$32,378	\$25,634	\$24,953	\$82,965	10.25%
2001	\$987,568	22%	\$32,692	\$28,032	\$27,260	\$87,984	8.91%
2002	\$935,755	-5%	\$43,788	\$34,143	\$46,012	\$123,943	13.25%
2003	\$957,633	2%	\$38,742	\$32,643	\$45,071	\$116,456	12.16%
2004	\$722,095	-25%	\$39,508	\$33,043	\$40,947	\$119,490	16.55%
2005	\$977,071	35%	\$46,360	\$36,324	\$44,027	\$126,711	12.97%
2006	\$798,409	-18%	\$42,966	\$32,754	\$38,927	\$114,647	14.36%
2007	\$911,081	14%	\$39,037	\$36,972	\$45,118	\$121,127	13.29%
2008	\$1,026,053	13%	\$38,723	\$36,523	\$46,102	\$121,348	11.83%
2009	\$969,481	-6%	\$37,298	\$35,301	\$46,241	\$118,840	12.26%
2010	\$1,070,022	10%	\$36,882	\$35,639	\$46,816	\$119,337	11.15%
2011	\$1,296,947	21%	\$43,535	\$43,019	\$53,948	\$140,502	10.83%
2012	\$1,239,991	-4%	\$45,286	\$41,397	\$53,344	\$140,027	11.29%
2013	\$1,411,003	14%	\$45,622	\$41,965	\$57,965	\$145,552	10.32%
2014	\$1,298,889	-8%	\$43,855	\$39,926	\$57,367	\$141,148	10.87%
2015	\$1,347,242	4%	\$69,138	\$42,216	\$43,298	\$154,652	11.48%
2016	\$1,382,899	3%	\$63,694	\$38,811	\$39,040	\$141,545	10.24%
2017	\$1,542,538	12%	\$47,633	\$47,919	\$72,937	\$168,489	10.92%
2018	\$1,470,003	-5%	\$45,695	\$52,539	\$69,968	\$168,202	11.44%
2019	\$1,432,502	-3%	\$65,465	\$56,938	\$71,576	\$193,979	13.54%
2020	\$1,536,722	7%	\$66,959	\$65,312	\$66,703	\$198,974	12.95%
2021	\$1,787,753	16%	\$57,165	\$49,559	\$43,406	\$150,130	8.40%
2022	\$2,411,810	35%	\$51,340	\$45,586	\$38,857	\$135,783	5.63%

TOTAL	\$31,891,024		\$1,223,663	\$1,137,608	\$1,273,924	\$3,641,187	11.42%
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Note: All figures taken from the independent audit report from Cantey, Tiller, Pierce & Green, LLP (1992-2019) and Sheheen, Hancock and Godwin (2020-2022)